



Sports Premium Spending Plan 2024/2025

Number of pupils on roll	471
Amount of Sports Premium Grant received (estimate)	£19,900
Projected amount of SP funding	£19,000

Objectives of spend

There are 4 key indicators that the school and governors should see improvement across:

1. To ensure that all children are receiving high quality opportunities to participate and develop their skills in a range of sports and games, through funded PE sessions
2. To continue to develop increased confidence, knowledge, and skills of all staff in teaching PE and sport
3. To continue to develop our lunchtime provision, as well as providing opportunities to improve physical health and wellbeing
4. To partake in a greater number of sporting opportunities and competitions

Strategy/ Intervention	Desired outcomes and success criteria	Review dates	Evaluation Tools/ Reviewed by	Cost
1. To ensure that all children are receiving high quality opportunities to participate and develop their skills in a range of sports and games, through funded PE sessions				
New equipment for PE Sessions	New equipment to ensure adequate resources and a range of equipment are available for PE lessons.	Termly	PE Lead	£2000
Croydon Schools partnership membership	CSSP offer: - Safe & well organised competition with a pathway if pupils excel - Staff training - Pupils training for Play/Sports Leaders -Whole school cross country run -Health week -Sports day	July 2025	Participation/success in competitions to be assessed plus the pupil involvement throughout the year through CSSP events at school and elsewhere.	£ 4,503 (whole year)
Royal Russell Swimming lessons for 10m swimmers	Small group teaching to ensure pupils progress to reach 25m – Year 6 (32 sessions) Intervention catch up swimming.	July 2025	Feedback from teachers and data report from swim coach	£1048
				Total £7,551
Strategy/ Intervention	Desired outcomes and success criteria	Review dates	Evaluation Tools/ Reviewed by	Cost
2. Continue to develop increased confidence, knowledge, and skills of all staff in teaching PE and sport				

Croydon Schools Sports Partnership membership	CSSP offer: -Staff training -Team teaching with new staff -Support training for PE coordinator -Staff places on Virtual PE conference -Croydon Borough PE coordinator meeting	July 2025	Participation/success in competitions to be assessed plus the pupil involvement through the year through CSSP events at school and elsewhere.	Already included in price for CSSP membership
	REAL PE Subscription		Feedback from teachers	£200
				Total £200
Strategy/ Intervention	Desired outcomes and success criteria	Review dates	Evaluation Tools/ Reviewed by	Cost
3. To continue to develop our lunchtime provision, as well as providing opportunities to improve physical health and wellbeing				
Croydon Schools Sports Partnership membership	CSSP offer: -Safe & well organised competition with a pathway if pupils excel -Staff training -Pupils training for Play/Sports Leaders -Whole school cross country run – November 2020 -Health week -Sports day	July 2025	Participation/success in competitions to be assessed plus the pupil involvement throughout the year through CSSP events at school and elsewhere.	Already included in total
Lunchtime provision	-Sports equipment -Storage -Training for lunchtime staff	July 2025		£4000
Extracurricular after school clubs	-Resources for gardening club -Drama club -Gymnastics	July 2025		£5000
Sports coaches (Sports Attack)	Outdoor PE sessions and after school club on Tuesday and Thursday	July 2025	Monitoring by Sports and Health Academy manager	£3,080
				Total:

				£12,080
Strategy/ Intervention	Desired outcomes and success criteria	Review dates	Evaluation Tools/ Reviewed by	Cost
4. To partake in a greater number of sporting opportunities and competitions.				
Croydon Schools Sports Partnership membership	CSSP offer: -Safe & well organised competition with a pathway if pupils excel, such as netball etc.	July 2025	Participation/success in competitions to be assessed plus the pupil involvement through the year through CSSP events at school and elsewhere.	Already included in total
Cross country matches against local schools/Inspire Trust	Friendly matches to be organised for summer term.	July 2025	Participation/success in competitions to be assessed	£0
				Total: £0
Grand total			Spending Total:	£19,831
Total yearly amount remaining: £69				